

APR 7 2020

*Manage in-house & Authorize Judge*

**Approved**

**REQUEST FOR AGENDA PLACEMENT FORM**

**Submission Deadline - Tuesday, 12:00 PM before Court Dates**

**SUBMITTED BY:** Commissioner Larry Woolley  
**TODAY'S DATE:** 04/01/2020

*to sign application*

**DEPARTMENT:** Precinct 4

**SIGNATURE OF DEPARTMENT HEAD:**

**REQUESTED AGENDA DATE:** 04/07/2020

**SPECIFIC AGENDA WORDING:** Consideration of any action necessary of the upcoming 2020 County Transportation Infrastructure Fund Grant Program.

**PERSON(S) TO PRESENT ITEM:** Commissioner Larry Woolley

**SUPPORT MATERIAL:** (Must enclose supporting documentation)

**TIME:** 5 min

**ACTION ITEM:**   X  

**WORKSHOP** \_\_\_\_\_

(Anticipated number of minutes needed to discuss item) **CONSENT:** \_\_\_\_\_

**EXECUTIVE:** \_\_\_\_\_

**STAFF NOTICE:**

**COUNTY ATTORNEY:**   X  

**IT DEPARTMENT:** \_\_\_\_\_

**AUDITOR:** \_\_\_\_\_

**PURCHASING DEPARTMENT:** \_\_\_\_\_

**PERSONNEL:** \_\_\_\_\_

**PUBLIC WORKS:** \_\_\_\_\_

**BUDGET COORDINATOR:** \_\_\_\_\_

**OTHER:** \_\_\_\_\_

\*\*\*\*\*This Section to be Completed by County Judge's Office\*\*\*\*\*

ASSIGNED AGENDA DATE: \_\_\_\_\_

REQUEST RECEIVED BY COUNTY JUDGE'S OFFICE \_\_\_\_\_

COURT MEMBER APPROVAL \_\_\_\_\_ Date \_\_\_\_\_



The CTIF program may not provide enough funding to address all the challenges created by energy-sector activities in your county, but we believe that it does provide a mechanism for Texas counties and TxDOT to strengthen our partnership to provide Texas an effective and safer transportation experience for the traveling public.

We look forward to working with your county and advancing the efforts the Legislature has entrusted with both of our organizations. Please do not hesitate to contact me at (512) 305-9509 for additional information or your staff may contact John Jameson, TxDOT's Director of Local Government Programs at (512) 416-2152 or [John.Jameson@txdot.gov](mailto:John.Jameson@txdot.gov).

Sincerely,

A handwritten signature in black ink, appearing to read "J. Bruce Bugg, Jr.", with a long, sweeping flourish extending to the right.

J. Bruce Bugg, Jr.  
Chairman, Texas Transportation Commission

cc: Texas Transportation Commission  
James M. Bass, Executive Director  
Marc D. Williams, P.E., Deputy Executive Director  
Mary Anne Griss, Chief of Staff  
Bill Hale P.E., Chief Engineer  
Brian R. Barth P.E., Director of Project Planning and Development  
Quincy D. Allen P.E., Director of District Operations  
Trent W. Thomas, Director of State Legislative Affairs  
John C. Jameson, Director of Local Government Projects



125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

March 27, 2020

The HONORABLE ROGER HARMON  
JOHNSON COUNTY  
2 N MAIN ST RM 120  
CLEBURNE, TX 76033-5500

Dear Judge Harmon:

During the 86th Regular Legislative Session (2019), the Texas Legislature passed House Bill 4280, which was signed by Governor Greg Abbott and became effective on September 1, 2019. HB 4280 modifies the existing Transportation Infrastructure Fund (Chapter 256, Texas Transportation Code), referred to as the County Transportation Infrastructure Fund (CTIF). The 86th Legislature also appropriated \$250 million for the CTIF Program, \$125 million in Senate Bill 500 from the Economic Stabilization Fund, and \$125 million in House Bill 1 (General Appropriations Act, Rider 47) from available sources of revenue to the Texas Department of Transportation (TxDOT). This funding will enable counties in areas affected by energy-sector activities to apply for and obtain grants through TxDOT to repair or improve county roads. On February 27, 2020, the Texas Transportation Commission adopted rules to comply with the statutory changes in HB 4280.

As outlined in HB 4280 and TxDOT rules, grant funding will be distributed to each county according to the following formula: 10% - weight tolerance permits, 20% - oil and gas production taxes, 45% - horizontal well completion, 15% - vertical well completions, and 10% - volume of oil and gas waste injected. The methodology and data used to develop the allocations under the formula were determined by the Texas Department of Motor Vehicles, the Texas Comptroller of Public Accounts, and the Railroad Commission of Texas, respectively.

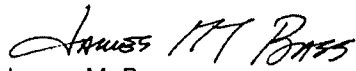
The estimated allocation for each county in the state, assuming all 254 counties apply, will be provided as part of the NOTICE OF REQUEST FOR APPLICATIONS FOR COUNTY TRANSPORTATION INFRASTRUTURE FUND GRANT PROGRAM included with this letter. Actual grant awards may vary from the estimate. Accordingly, it is estimated that Johnson County is eligible for a minimum grant award of \$360,356. The total grant award to your county will not be known until the application period closes and all applications are reviewed by TxDOT. TxDOT will then provide a written notice to each applicant that states the amount of the grant award. TxDOT will begin accepting electronically submitted applications on Monday, April 27, 2020. The application period will end Wednesday, May 27, 2020.

OUR VALUES: *People • Accountability • Trust • Honesty*  
OUR MISSION: *Connecting You With Texas*

An Equal Opportunity Employer

Please visit [www.txdot.gov](http://www.txdot.gov), keyword search "county infrastructure" for updates on CTIF. If you need additional information, please contact, John Jameson in our Local Government Projects Section at (512) 416-2152 or by email at [John.Jameson@txdot.gov](mailto:John.Jameson@txdot.gov). or Trent Thomas in our State Legislative Affairs Section at (512) 463-6397 or by email at [Trent.Thomas@txdot.gov](mailto:Trent.Thomas@txdot.gov).

Sincerely,



James M. Bass  
Executive Director

CC: Texas Transportation Commission  
Marc D. Williams, P.E., Deputy Executive Director, TxDOT  
Mary Anne Griss, Chief of Staff, TxDOT  
Bill Hale P.E., Chief Engineer, TxDOT  
Brian R. Barth P.E., Director of Project Planning and Development, TxDOT  
Quincy D. Allen P.E., Director of District Operations, TxDOT  
Trent W. Thomas, State Legislative Affairs, TxDOT  
John C. Jameson, Transportation Programs Division, TxDOT

# NOTIFICATION

\*\*\*\*\*  
NOTICE OF REQUEST FOR APPLICATIONS FOR COUNTY TRANSPORTATION  
INFRASTRUCTURE FUND GRANT PROGRAM  
\*\*\*\*\*

On February 27, 2020, the Texas Transportation Commission (commission) adopted rules, codified as Title 43 Texas Administrative Code §§15.180 - 15.197 (rules), that prescribe the policies and procedures governing the Texas Department of Transportation's (TxDOT) implementation of the County Transportation Infrastructure Fund Grant Program (program) under Transportation Code, Chapter 256, Subchapter C. Pursuant to the program, TxDOT will administer a grant program using the transportation infrastructure fund and provide funding to eligible counties for transportation infrastructure projects located in areas of the state affected by increased oil and gas production.

On March 26, 2020, the commission specified the period of time in fiscal year 2020 for submission of grant applications for the program, and the total amount of grant money available for the designated period.

This NOTICE OF REQUEST FOR APPLICATIONS is being sent to the county judge of each county in the state pursuant to the rules. Applications are required to be submitted electronically by email to TxDOT at [CTIF2020@txdot.gov](mailto:CTIF2020@txdot.gov). The grant application form, a copy of this notice, and all other information for the program is also available on the TxDOT website at <https://www.txdot.gov/government/funding/county-fund.html>. This notification and information are provided to each county:

**APPLICATION PERIOD: April 27, 2020 – May 27, 2020**

*Any county application submitted before April 27, 2020, will be deemed received by TxDOT on April 27, 2020, for purposes of TxDOT's review timeline under the applicable statute and rules.*

*NO application will be accepted after May 27, 2020.*

**ESTIMATED GRANT FUNDS AVAILABLE: \$250,000,000**

**ENCLOSURES:**

1. Grant Application Form
2. List of Transportation Infrastructure Projects (Prioritized List)
3. Estimated allocation for each county in the state - *Estimate assumes all 254 counties will be eligible and apply; actual grant awards may vary from the estimate*
4. List of "economically disadvantaged counties." - *Determined pursuant to Transportation Code, § 222.053.*

**County Transportation Infrastructure Fund Grant Program – 2020 Program Call**

**APPLICATION**

Name of County \_\_\_\_\_ Date of Submission \_\_\_\_\_

**County Contact Information**

Contact Person \_\_\_\_\_ Title \_\_\_\_\_  
 Mailing Address \_\_\_\_\_ Email Address \_\_\_\_\_  
 City, State \_\_\_\_\_ Phone # \_\_\_\_\_  
 Zip Code \_\_\_\_\_ Fax # \_\_\_\_\_

**Eligibility and Certification Requirements** (check all applicable items below)

1.  County is entirely or partially in an area affected by increased oil and gas production.
2. County  did or  did not previously receive a CTIF grant under the 2014 program call. If county did receive a previous CTIF grant, please complete Items 3, 4, 5 and 6, and the remaining application sections. If the county did not receive a previous CTIF grant, please skip Items 3, 4, 5 and 6, and complete the remaining application sections.
3. Amount of 2014 CTIF grant award. \$ \_\_\_\_\_
4. Amount of 2014 CTIF grand award expended, including any administrative costs. \$ \_\_\_\_\_
5. Unexpended or pending expenditure amounts from 2014 CTIF grant award. \$ \_\_\_\_\_
6.  County certifies that all previous CTIF grants have been or are being spent in accordance with the applicable project plan under the 2014 CTIF award.

**Project Funding**

**Total Grant** (estimated cost of all projects) \$ \_\_\_\_\_

**Total Matching Funds by the County** \_\_\_\_\_ % \$ \_\_\_\_\_

Percentage of county match must be at least 20% of Line 1 (or 10% if Economically Disadvantaged County)

Sum of lines 2A through 2D  
This is the amount of funds the county will provide

Sources of Matching Funds for Listed Projects

(List additional potential sources, such as donations and federal funds, if any)

County Funds	Amount	\$	_____
Other Sources _____	Amount	\$	_____
_____	Amount	\$	_____
_____	Amount	\$	_____

**Total Amount of Grant Award Requested** \$ \_\_\_\_\_

Subtract line 2 from line 1  
This is the amount of grant funds the county is requesting

**Signature**

County Representative Signature: \_\_\_\_\_ Date: \_\_\_\_\_

## **Instructions for Completion of Application**

The following instructions and information regarding the County Transportation Grant Fund Program – 2020 Program Call (CTIF program or program) will be utilized in completing and submitting the required application documents.

The completed application documents must be submitted electronically to TxDOT at [CTIF2020@txdot.gov](mailto:CTIF2020@txdot.gov).

A county may request the use of TxDOT's computer system at any district office location to complete and submit the application documents.

A complete application includes the following three documents:

1. Application form;
2. List of Prioritized Projects; and
3. County road condition report for the preceding year as described by Texas Transportation Code Sections 251.005 and 251.018.

Note that the Application form and the List of Prioritized Projects can be downloaded electronically from TxDOT at <https://www.txdot.gov/government/funding/county-fund.html>.

## **Application Form Information**

A county must indicate under the "Eligibility and Certification Requirements" section whether it received CTIF grant funds under the prior 2014 CTIF program. If the county did receive any such funds, it must provide the funding information requested in items 3-5 of the section and make the certification required in item 6. (Note that this information will not affect any grant allocation under the current program so long as the county provides the certification in item 6).

A county must complete the "Project Funding" section and identify the matching funds to be provided by the county and additionally identify any other potential sources of funding available. County matching funds must be at least 20 percent of the total grant amount or at least 10 percent of the total grant amount if the county has been identified as an Economically Disadvantaged County by the Texas Transportation Commission.

## **Prioritized List Information**

- A county must include as part of its application a list of prioritized projects that includes:
  - a prioritized list of transportation infrastructure projects (project or projects) to be funded by the program (utilize the attached List of Transportation Projects form);
  - descriptions of the scope of each project and the proposed project work, an implementation plan, a schedule of proposed activities, and estimates of project costs; and
  - the total amount of program funds being requested.





# TEXAS DEPARTMENT OF TRANSPORTATION

## COUNTY TRANSPORTATION INFRASTRUCTURE FUND GRANT PROGRAM - 2020 Program Call

COUNTY:

### LIST OF TRANSPORTATION INFRASTRUCTURE PROJECTS (Prioritized List)

Choose county from drop down menu

Make sure to prioritize your county's projects and put them in order of most importance to least importance. Total project cost will equal the total grant as reflected in the application (including engineering, right-of-way and utility costs, construction, inspection, etc., as applicable).

TADOT District:

Economically Disadvantaged:

If your county is an 'economically disadvantaged county' as determined by Transportation Code 222.053, the State Share will be 90% of the allowable Total Project Cost. If your county is not 'economically disadvantaged', the State Share will be 80%. Upon selection of county name from drop down list, economically disadvantaged status populates automatically. A list of economically disadvantaged counties can be found at <http://ftp.dot.state.tx.us/info/tadot/info/energy/edc-2020.pdf>.

Project Priority Number	Roadway Name or Designation	Project Limits	Scope / Type of Work	EXISTING ROADWAY		IMPLEMENTATION SCHEDULE		ESTIMATE				FUNDING		
				Type of Facility	Existing Surface	Competitive Bid or County Forces?	Proposed Begin Construction Date (Mo./Yr.)	Proposed End Construction Date (Mo./Yr.)	Engineering	ROW/Utilities	Construction	Estimated Total Project Cost	State Share	County Share
EX #1	CR 2	From Main Street to 2 miles East of Driller Drive	2" Overlay and spot base repair	2-lane Rural	Asphalt	Competitive Bid	09/2020	06/2021	\$ 50,000	\$ 20,000	\$ 1,680,000	\$ 1,750,000	\$ 1,400,000	\$ 350,000
EX #2	CR 1041	From SH 37 to CR 2051	Add gravel and re-grade county road due to heavy truck use	2-lane Rural	Un-surfaced	County Forces	05/2020	07/2020	\$	\$	\$ 250,000	\$ 250,000	\$ 200,000	\$ 50,000
Your County's Prioritized Project List:														
1									\$	\$	\$	\$	\$	\$
2									\$	\$	\$	\$	\$	\$
3									\$	\$	\$	\$	\$	\$
4									\$	\$	\$	\$	\$	\$
5									\$	\$	\$	\$	\$	\$
6									\$	\$	\$	\$	\$	\$
7									\$	\$	\$	\$	\$	\$
8									\$	\$	\$	\$	\$	\$
9									\$	\$	\$	\$	\$	\$
10									\$	\$	\$	\$	\$	\$
11									\$	\$	\$	\$	\$	\$
12									\$	\$	\$	\$	\$	\$
13									\$	\$	\$	\$	\$	\$
14									\$	\$	\$	\$	\$	\$
15									\$	\$	\$	\$	\$	\$
16									\$	\$	\$	\$	\$	\$
17									\$	\$	\$	\$	\$	\$
18									\$	\$	\$	\$	\$	\$
19									\$	\$	\$	\$	\$	\$
20									\$	\$	\$	\$	\$	\$
21									\$	\$	\$	\$	\$	\$
22									\$	\$	\$	\$	\$	\$
23									\$	\$	\$	\$	\$	\$
24									\$	\$	\$	\$	\$	\$
25									\$	\$	\$	\$	\$	\$
26									\$	\$	\$	\$	\$	\$
27									\$	\$	\$	\$	\$	\$
28									\$	\$	\$	\$	\$	\$
29									\$	\$	\$	\$	\$	\$
30									\$	\$	\$	\$	\$	\$
31									\$	\$	\$	\$	\$	\$



# TEXAS DEPARTMENT OF TRANSPORTATION

Project Priority Number	Roadway Name or Designation	PROJECT INFORMATION			EXISTING ROADWAY			IMPLEMENTATION SCHEDULE			ESTIMATE				FUNDING	
		Project Limits	Scope / Type of Work	Type of Facility	Type of Facility	Existing Surface	Competitive Bid or County Focus?	Proposed Begin Construction Date (Mo./Yr.)	Proposed End Construction Date (Mo./Yr.)	Engineering	ROW/Utilities	Construction	Estimated Total Project Cost	State Share	County Share	
32												\$	\$	\$	\$	
33												\$	\$	\$	\$	
34												\$	\$	\$	\$	
35												\$	\$	\$	\$	
36												\$	\$	\$	\$	
37												\$	\$	\$	\$	
38												\$	\$	\$	\$	
39												\$	\$	\$	\$	
40												\$	\$	\$	\$	
41												\$	\$	\$	\$	
42												\$	\$	\$	\$	
43												\$	\$	\$	\$	
44												\$	\$	\$	\$	
45												\$	\$	\$	\$	
46												\$	\$	\$	\$	
47												\$	\$	\$	\$	
48												\$	\$	\$	\$	
49												\$	\$	\$	\$	
50												\$	\$	\$	\$	
51												\$	\$	\$	\$	
52												\$	\$	\$	\$	
53												\$	\$	\$	\$	
54												\$	\$	\$	\$	
55												\$	\$	\$	\$	
56												\$	\$	\$	\$	
57												\$	\$	\$	\$	
58												\$	\$	\$	\$	
59												\$	\$	\$	\$	
60												\$	\$	\$	\$	
61												\$	\$	\$	\$	
62												\$	\$	\$	\$	
63												\$	\$	\$	\$	
64												\$	\$	\$	\$	
65												\$	\$	\$	\$	
66												\$	\$	\$	\$	
67												\$	\$	\$	\$	
68												\$	\$	\$	\$	
69												\$	\$	\$	\$	
70												\$	\$	\$	\$	
71												\$	\$	\$	\$	
72												\$	\$	\$	\$	
73												\$	\$	\$	\$	
74												\$	\$	\$	\$	
75												\$	\$	\$	\$	
76												\$	\$	\$	\$	
77												\$	\$	\$	\$	
78												\$	\$	\$	\$	
79												\$	\$	\$	\$	
80												\$	\$	\$	\$	
81												\$	\$	\$	\$	
82												\$	\$	\$	\$	



# TEXAS DEPARTMENT OF TRANSPORTATION

Project Priority Number	PROJECT INFORMATION		EXISTING ROADWAY		IMPLEMENTATION SCHEDULE		ESTIMATE				FUNDING			
	Roadway Name or Designation	Project Limits	Scope / Type of Work	Type of Facility	Existing Surface	Competitive Bid or County Forces?	Proposed Begin Construction Date (Mo./Yr.)	Proposed End Construction Date (Mo./Yr.)	Engineering	ROW/Utilities	Construction	Estimated Total Project Cost	State Share <sup>1</sup>	County Share
83									\$	\$	\$	\$	\$	\$
84									\$	\$	\$	\$	\$	\$
85									\$	\$	\$	\$	\$	\$
86									\$	\$	\$	\$	\$	\$
87									\$	\$	\$	\$	\$	\$
88									\$	\$	\$	\$	\$	\$
89									\$	\$	\$	\$	\$	\$
90									\$	\$	\$	\$	\$	\$
91									\$	\$	\$	\$	\$	\$
92									\$	\$	\$	\$	\$	\$
93									\$	\$	\$	\$	\$	\$
94									\$	\$	\$	\$	\$	\$
95									\$	\$	\$	\$	\$	\$
96									\$	\$	\$	\$	\$	\$
97									\$	\$	\$	\$	\$	\$
98									\$	\$	\$	\$	\$	\$
99									\$	\$	\$	\$	\$	\$
100									\$	\$	\$	\$	\$	\$
Totals											\$	\$	\$	

**2020 CTIF Program Call**

**Grant Allocation - Assumes all 254 Counties Apply**

<b>County</b>	<b>County Allotment (\$)</b>	<b>County</b>	<b>County Allotment (\$)</b>
ANDERSON	\$ 172,694	CONCHO	\$ 131,322
ANDREWS	\$ 5,759,451	COOKE	\$ 447,954
ANGELINA	\$ 315,978	CORYELL	\$ 84,336
ARANSAS	\$ 147,754	COTTLE	\$ 72,373
ARCHER	\$ 564,385	CRANE	\$ 1,629,347
ARMSTRONG	\$ 75,800	CROCKETT	\$ 1,068,585
ATASCOSA	\$ 2,180,304	CROSBY	\$ 550,722
AUSTIN	\$ 255,533	CULBERSON	\$ 3,985,035
BAILEY	\$ 74,942	DALLAM	\$ 78,051
BANDERA	\$ 78,794	DALLAS	\$ 143,285
BASTROP	\$ 146,341	DAWSON	\$ 609,489
BAYLOR	\$ 72,309	DE WITT	\$ 5,941,363
BEE	\$ 230,080	DEAF SMITH	\$ 82,422
BELL	\$ 99,964	DELTA	\$ 71,230
BEXAR	\$ 208,119	DENTON	\$ 533,771
BLANCO	\$ 87,378	DICKENS	\$ 108,190
BORDEN	\$ 1,068,155	DIMMIT	\$ 7,194,388
BOSQUE	\$ 101,038	DONLEY	\$ 72,367
BOWIE	\$ 74,633	DUVAL	\$ 432,081
BRAZORIA	\$ 699,812	EASTLAND	\$ 171,301
BRAZOS	\$ 816,444	ECTOR	\$ 4,682,088
BREWSTER	\$ 60,133	EDWARDS	\$ 250,865
BRISCOE	\$ 65,595	EL PASO	\$ 60,085
BROOKS	\$ 275,541	ELLIS	\$ 141,214
BROWN	\$ 162,912	ERATH	\$ 106,389
BURLESON	\$ 1,934,469	FALLS	\$ 95,541
BURNET	\$ 90,324	FANNIN	\$ 104,805
CALDWELL	\$ 848,543	FAYETTE	\$ 464,429
CALHOUN	\$ 180,403	FISHER	\$ 353,106
CALLAHAN	\$ 152,727	FLOYD	\$ 70,436
CAMERON	\$ 105,601	FOARD	\$ 88,781
CAMP	\$ 83,986	FORT BEND	\$ 398,648
CARSON	\$ 143,259	FRANKLIN	\$ 194,182
CASS	\$ 158,367	FREESTONE	\$ 338,401
CASTRO	\$ 79,380	FRIO	\$ 1,030,608
CHAMBERS	\$ 467,373	GAINES	\$ 2,871,299
CHEROKEE	\$ 320,903	GALVESTON	\$ 178,865
CHILDRESS	\$ 72,306	GARZA	\$ 514,982
CLAY	\$ 235,120	GILLESPIE	\$ 71,909
COCHRAN	\$ 668,361	GLASSCOCK	\$ 5,482,609
COKE	\$ 243,342	GOLIAD	\$ 280,461
COLEMAN	\$ 165,607	GONZALES	\$ 3,832,906
COLLIN	\$ 119,836	GRAY	\$ 217,084
COLLINGSWORTH	\$ 68,350	GRAYSON	\$ 295,902
COLORADO	\$ 304,534	GREGG	\$ 607,677
COMAL	\$ 116,146	GRIMES	\$ 176,974
COMANCHE	\$ 88,673	GUADALUPE	\$ 1,050,179

**2020 CTIF Program Call**

**Grant Allocation - Assumes all 254 Counties Apply**

County	County Allotment (\$)	County	County Allotment (\$)
HALE	\$ 182,333	LAVACA	\$ 1,154,705
HALL	\$ 67,375	LEE	\$ 434,007
HAMILTON	\$ 81,586	LEON	\$ 326,532
HANSFORD	\$ 267,985	LIBERTY	\$ 304,802
HARDEMAN	\$ 236,284	LIMESTONE	\$ 217,074
HARDIN	\$ 325,359	LIPSCOMB	\$ 441,462
HARRIS	\$ 390,036	LIVE OAK	\$ 2,120,801
HARRISON	\$ 868,710	LLANO	\$ 69,787
HARTLEY	\$ 133,582	LOVING	\$ 11,033,450
HASKELL	\$ 231,085	LUBBOCK	\$ 177,016
HAYS	\$ 103,210	LYNN	\$ 102,318
HEMPHILL	\$ 737,345	MADISON	\$ 421,046
HENDERSON	\$ 189,645	MARION	\$ 160,426
HIDALGO	\$ 450,684	MARTIN	\$ 11,478,440
HILL	\$ 122,265	MASON	\$ 71,172
HOCKLEY	\$ 2,105,646	MATAGORDA	\$ 257,055
HOOD	\$ 195,598	MAVERICK	\$ 335,831
HOPKINS	\$ 97,004	MCCULLOCH	\$ 87,001
HOUSTON	\$ 243,042	MCLENNAN	\$ 110,701
HOWARD	\$ 8,514,436	MCMULLEN	\$ 3,012,017
HUDSPETH	\$ 70,838	MEDINA	\$ 185,038
HUNT	\$ 104,281	MENARD	\$ 80,706
HUTCHINSON	\$ 301,888	MIDLAND	\$ 18,331,577
IRION	\$ 2,297,870	MILAM	\$ 509,838
JACK	\$ 866,150	MILLS	\$ 66,064
JACKSON	\$ 1,109,229	MITCHELL	\$ 358,702
JASPER	\$ 173,091	MONTAGUE	\$ 365,179
JEFF DAVIS	\$ 111,196	MONTGOMERY	\$ 595,455
JEFFERSON	\$ 329,818	MOORE	\$ 555,505
JIM HOGG	\$ 119,645	MORRIS	\$ 77,304
JIM WELLS	\$ 209,769	MOTLEY	\$ 102,592
JOHNSON	\$ 360,356	NACOGDOCHES	\$ 358,946
JONES	\$ 240,779	NAVARRO	\$ 159,360
KARNES	\$ 10,960,297	NEWTON	\$ 164,431
KAUFMAN	\$ 131,104	NOLAN	\$ 382,540
KENDALL	\$ 79,973	NUECES	\$ 285,792
KENEDY	\$ 273,834	OCHILTREE	\$ 564,707
KENT	\$ 602,222	OLDHAM	\$ 112,023
KERR	\$ 79,026	ORANGE	\$ 177,217
KIMBLE	\$ 74,805	PALO PINTO	\$ 352,829
KING	\$ 278,203	PANOLA	\$ 1,722,487
KINNEY	\$ 71,201	PARKER	\$ 224,070
KLEBERG	\$ 192,986	PARMER	\$ 76,721
KNOX	\$ 111,958	PECOS	\$ 4,370,122
LA SALLE	\$ 7,199,385	POLK	\$ 391,199
LAMAR	\$ 77,046	POTTER	\$ 239,102
LAMB	\$ 137,493	PRESIDIO	\$ 57,266
LAMPASAS	\$ 81,561	RAINS	\$ 79,686

## 2020 CTIF Program Call

### Grant Allocation - Assumes all 254 Counties Apply

County	County Allotment (\$)	County	County Allotment (\$)
RANDALL	\$ 81,934	WALLER	\$ 205,914
REAGAN	\$ 7,576,891	WARD	\$ 5,009,206
REAL	\$ 69,760	WASHINGTON	\$ 585,929
RED RIVER	\$ 81,620	WEBB	\$ 5,711,300
REEVES	\$ 20,974,733	WHARTON	\$ 430,027
REFUGIO	\$ 843,743	WHEELER	\$ 436,556
ROBERTS	\$ 423,284	WICHITA	\$ 1,074,247
ROBERTSON	\$ 402,511	WILBARGER	\$ 377,097
ROCKWALL	\$ 108,032	WILLACY	\$ 129,041
RUNNELS	\$ 200,256	WILLIAMSON	\$ 103,801
RUSK	\$ 1,111,470	WILSON	\$ 398,683
SABINE	\$ 74,190	WINKLER	\$ 3,319,721
SAN AUGUSTINE	\$ 700,044	WISE	\$ 840,637
SAN JACINTO	\$ 165,222	WOOD	\$ 619,038
SAN PATRICIO	\$ 438,371	YOAKUM	\$ 3,528,241
SAN SABA	\$ 65,835	YOUNG	\$ 536,075
SCHLEICHER	\$ 159,552	ZAPATA	\$ 171,257
SCURRY	\$ 2,821,302	ZAVALA	\$ 782,367
SHACKELFORD	\$ 337,409		
SHELBY	\$ 434,941		
SHERMAN	\$ 232,023		
SMITH	\$ 464,973		
SOMERVELL	\$ 105,616		
STARR	\$ 454,695		
STEPHENS	\$ 1,049,627		
STERLING	\$ 246,461		
STONEWALL	\$ 532,757		
SUTTON	\$ 95,761		
SWISHER	\$ 76,300		
TARRANT	\$ 735,491		
TAYLOR	\$ 216,908		
TERRELL	\$ 117,253		
TERRY	\$ 457,511		
THROCKMORTON	\$ 320,277		
TITUS	\$ 159,482		
TOM GREEN	\$ 291,823		
TRAVIS	\$ 113,171		
TRINITY	\$ 115,914		
TYLER	\$ 209,496		
UPSHUR	\$ 452,934		
UPTON	\$ 7,209,844		
UVALDE	\$ 111,016		
VAL VERDE	\$ 78,535		
VAN ZANDT	\$ 210,590		
VICTORIA	\$ 671,981		
WALKER	\$ 178,291		

# EXHIBIT A

## Economically Disadvantaged Counties FY 2020



FY 2020 Eligible Counties	
Angelina County	Madison County
Bastrop County	Marion County
Bee County	Matagorda County
Bowie County	Maverick County
Brooks County	Milam County
Caldwell County	Mitchell County
Calhoun County	Newton County
Cameron County	Panola County
Camp County	Pecos County
Cass County	Polk County
Cherokee County	Presidio County
Cochran County	Red River County
Crane County	Robertson County
Dawson County	Rusk County
Duval County	Sabine County
El Paso County	San Augustine County
Floyd County	San Jacinto County
Franklin County	Shelby County
Freestone County	Starr County
Grimes County	Stephens County
Hale County	Terry County
Hall County	Titus County
Harrison County	Trinity County
Haskell County	Tyler County
Hidalgo County	Upshur County
Hudspeth County	Uvalde County
Jasper County	Val Verde County
Jim Hogg County	Walker County
Jim Wells County	Waller County
Jones County	Wharton County
Kleberg County	Wilbarger County
Lamb County	Willacy County
Leon County	Wood County
Liberty County	Zapata County
Limestone County	Zavala County